2019 ANNUAL REPORT

INSPIRING BETTER CHOICES FOR HEALTH
Greetings to you all in Henry County, Ohio. The Board of Health of the Henry County Health Department as well as our fabulous staff, including me as your health commissioner, are excited to bring you the good news from your health department compiled in this 2019 Annual Report.

2019 marked several milestones including 100 years of public health in Henry County and Ohio, the expansion of our Henry County Cares program, and increased visibility in the public through events and education.

We provide daily updates and educational pieces on our website and social media that you may find are interesting, helpful and we hope, enjoyable. Connect with us at

- Facebook: @henrycountyhealthdepartment
- Twitter: @henrycountyhd
- Instagram: @henrycountyhealthdepartment
- Website: www.henrycohd.org

Thank you for your time and support,
Mark H. Adams, RS, MPH
Health Commissioner

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100 years ago, Woodrow Wilson was president, World War I had just ended and public health in Ohio was in need of some organization. 2019 marked the 100th anniversary of two legislative acts that shaped the future of public health in Ohio and in Henry County. The Hughes Act and Griswold Act, both enacted in 1919, established the modern day organization of local health departments and laid the foundation for public health efforts still in effect today.

In the 100 years that have passed since the enactment of Hughes-Griswold, public health has had a significant impact on health and quality of life. People are living an average of 25 years longer. Smallpox, once a common, deadly occurrence, has been eradicated. Motor vehicle fatalities have been reduced by 90% and deaths from sudden infant death syndrome have decreased 50%. Other accomplishments of public health in Henry County, Ohio, and across the nation are immunizations for children and adults, the continued control of infectious diseases, reduction of tobacco use, safer and healthier foods, and public health preparedness and response.

Throughout the last year, Henry County Health Department has changed in several areas to help meet the health needs of Henry County in the future.

Community Health Services has continued to work to prevent traffic crashes through the expansion of its Safe Communities Coalition. The Coalition attended 17 events and reached 379,507 individuals through communications and promotions encouraging all residents to drive safe.

The community health worker program, in Public Health Nursing, has been modified to better suit the needs of residents. Henry County Cares includes community resource connection, specific information for expecting and new moms, and those with chronic diseases. This program served 107 clients just last year.

The Health Department also expanding its breastfeeding support to expectant and new mothers in the Parental Support Programming division. A online and in-person support group were developed to help mothers start and continue their breastfeeding journeys. The program ended the year with 27 clients and will continue to expand in the future.
Over the past year, Henry County Health Department embarked on a new way of interacting with residents, especially those who experience health disparities. The “Taking It to the Streets” effort brought health department services and employees to locations across the county to residents who live there. These events increased the use of services by certain segments of the population and improved the department's public image. The department hopes to continue these throughout 2020.
last year's

FINANCIAL REPORT

REVENUE

Insurance Payments 31.3%
State Subsidy .5%
Grants 4.1%
Contracts .4%
Fees & Patient Fees 6.3%
Other 10.1%
State Programs 20.3%
Levy 27%

EXPENSES

Salaries 49.7%
Fringes 15.6%
Supplies 7.8%
Travel 1.9%
Utilities 1.1%
Advertising 0.6%
Equipment 1.7%
Tax Settlement Fees 0.4%
Other 8.8%
Contracts 12.5%

Revenue:
- Insurance Payment: Medicare, Medicaid, Private Insurance
- Levy: 1.2mil levy
- Other: Donations, cash advance paybacks, internal reimbursements
- State programs: CMH and Home Visiting
- Fees and Patient Fees: Self Pay, Environmental Health Fees, Vital Statistics
- Grants: Preparedness Safe Communities, Get Vaccinated

Expenses:
- Salaries: Salaries only
- Fringes: PERS, Medicare, Health and Liability Insurance
- Supplies: Medical, Office, Field Supplies, Vaccine, Cleaning
- Equipment: Vehicles, Computers, Hospice Medical Equipment/Rentals
- Contracts: Home Health and Hospice Therapies, Consultants
- Utilities: Electric, Water, Gas, Telephone, Internet, Refuse
- Other: Cash advances/transfers
- Travel: Mileage, meeting expenses
- Advertising: Print, Radio, social media

$2,794,541
Revenue

$3,434,341
Expenses
Leading Causes of Death in Henry County

1. HEART DISEASE
2. CANCER
3. CEREBROVASCULAR DISEASE
4. CHRONIC LOWER RESPIRATORY DISEASE
5. UNINTENTIONAL INJURIES

Top 3 Communicable Diseases Reported in 2019:

1. CHLAMYDIA
2. INFLUENZA-ASSOCIATED HOSPITALIZATIONS
3. HEPATITIS C